

Hexayurt Project Financials

Vinay Gupta & Lindsey Darby
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People	Time	Weeks	Hourly Rate	Total
Vinay Gupta	100%	24	\$35	\$33,600
Lindsey Darby	100%	24	\$15	\$14,400

Things	Quantity	Cost	Total	Notes
Office setup	1	\$3,000	\$3,000	additional mac, printer, desks etc
Hexayurt Prototypes	15	\$500	\$7,500	several in each of four or five climates
Environmental Monitoring Gear	3	\$2,000	\$6,000	data loggers, internal thermostats and thermometers
Solar Infrastructure Prototyping	3	\$1,000	\$3,000	80W panels, batteries, chargers, stands, lights
Stove System Evaluation	10	\$60	\$600	stoves and fuels, test with different groups
Water Purifier Evaluation	2	\$200	\$400	off the shelf units, just verify they fit in the system
Composting Toilet Evaluation	10	\$500	\$5,000	mix of systems, need univ. lab help to evaluate this assumes we can find an off-the-shelf toilet and do not have to design one for our context
Custom Structural Tape	50	\$50	\$2,500	short run of custom tape from ?3M? 6-12", bidirectional filament, foil-backed duct tape

Services	Quantity	Cost	Total	Notes
Air travel	4	\$500	\$2,000	
Shipping	1	\$2,000	\$2,000	transport of units and other goods to demo etc.
Graphic design	1	\$5,000	\$5,000	final how-to-build guides etc. need to be well engineered - possibly a vounteer will step in
Structural Engineering	1	\$10,000	\$10,000	have somebody run the numbers - Bill Browning?
Materials Consulting	1	\$10,000	\$10,000	on-tap expertise in areas like UV resistance and moisture control
Tools Fabrication	2	\$2,500	\$5,000	fabrication work on presses and cutting tables if necessary

Total **\$110,000**